

City of Vergennes
Main Street Sidewalk Extension
STP BP 19(6)



S. Burlington - Vergennes:
 60 miles (round trip)

Labor Hour and Fee Estimate

Project Phases & Tasks	Labor Categories										
	CDL Project Director	BMB Project Manager	SAS Project Engineer/ Specialist	TAM Engineer	CWB Permitting Specialist	OID Sr. Tech./ Designer	RPO Survey Chief	TLC/DVH 2-Person Survey Crew	TLC Admin. Support	Total Hours	
Direct Labor	Total Hours:	9	97	32	108	28	99	13	10	13	409
	Direct Labor Rates:	\$52.00	\$40.00	\$30.00	\$28.00	\$32.00	\$26.00	\$36.00	\$56.00	\$20.00	
	Direct Labor Cost:	\$468	\$3,880	\$960	\$3,024	\$896	\$2,574	\$468	\$560	\$260	\$13,090
Direct Expenses											
I. Subsistence											
Transportation:	Site Visits:	10	Vehicles	600	Miles @	\$0.575	/ Mile =	\$345			
					Travel-Air / Ground / Parking Allowance =			\$0			
Meals:			Partial Per Diem	0	Days @	\$6.00	/ Day =	\$0			
			Full Per Diem	0	Days @	\$25.00	/ Day =	\$0			
Rooms & Lodging:			Hotel	0	Days @	\$70.00	/ Day =	\$0	Subsistence Total =	\$345	
II. Support Expenses											
							Telephone =	\$60			
							Postage =	\$60			
							Reproduction =	\$60			
							Copying =	\$85	Support Total =	\$265	
III. Subcontractors											
							Hartgen archeological associates inc. =	\$4,285			
									Subcontractor Total =	\$4,285	
IV. Miscellaneous Expenses											
							Computer Charges =	\$0			
							Plotting Charges =	\$0			
							Special Equipment =	\$0			
							Miscellaneous =	\$0	Miscellaneous Total =	\$0	
									Total Direct Expenses =	\$4,895	
									Total Cost =	\$4,895	
<u>Cost Summary</u>											
	Direct Labor Cost	\$13,090					Total Labor Cost	\$34,459			
	General & Administrative Cost	\$21,369	163.25%				Fixed Fee	\$3,446			
	Total Labor Cost	\$34,459					Direct Expenses	\$4,895			
							Total Price	\$42,800			